

The Riverview Association, Inc.
2023 Budget

Income

2023 budget

Account

6310 Assessment Income	275,350
6320 Reserve income	\$41,494
6325 Garage Insurance	\$1,600
6465 Other Income	\$200
6905 Reserve Interest Income	\$0
Income Total	318,644

Expense

Account

7010 Management Fees	15,000
7020 Accounting Fees	2,200
7160 Legal Fees	6,000
7280 Insurance	75,000
7310 State License	550
7320 Office Supplies & Printing	1,500
7415 Web Site Hosting	250
Misc Expense	1,500
Structural Integrity study	10,000
7450 Other Taxes & Fees	300
8060 Unit Repairs	500
8310 Common Area Maintenance/Repair	7,500
8315 Master keys	200
8316 Special Projects	40,000
8650 Maint./Handyman Services	14,000
8660 Janitorial Services	9,000
8910 Electricity	6,000
8920 Cable	28,000
8930 Water & Sewer	31,500
8990 Telephone	1,800
9003 Appliance Purchase & Repair	3,000
9008 Fire Alarm/Extinguisher Insp.	1,000
9120 Janitorial Supplies	250
9125 Landscaping Supplies/Maintenance	2,000
9140 Roof Repairs	1,500
9580 Renovation	2,000
9605 Elevator Maintenance & Repair	7,500
9611 Lawn Service	7,500
9620 Pest Control	1,600
Expense Total	277,150