

Riverview Budget	2019 Budget	2018 Actual Expenses	2020 Budget
Management Fees	9000	8205	10000
Accounting Fees	1500	1652	2000
Legal Fees	2500	4575	2500
Bank Charges	0	20	0
Postage & Mail	400	85	200
Insurance	40000	29579	40000
Dues & Subscriptions	500	64	200
State License	500	325	500
Office Supplies	760	222	500
Web Site Hosting	240	47	150
Federal Income Tax	459.67	360	460
Other Taxes & Fees	0	250	
Painting - Units	2000	2055	2000
Plumbing Repairs - Units	10000	5986	10000
Repairs - Units	5000	500	5000
Lobby Maintenance	100	100	150
Master keys	1000	405	750
Plumbing Repairs - Common	600	600	600
Maint./Handyman Salary	20800	18813	20800
Janitorial Salary	9152	7744	9153
Electricity	5000	4242	5000
Cable	27000	23614	23000
Water & Sewer	27000	30883	34000
Telephone	1700	1282	1500
Appliance Purchase	1040.33	2210	2000
Appliance Repair	1000	307	750
Electrical Repairs	1000	359	750
Fire Alarm/Extinguisher Annual In	450	2373	2000
Grounds Maintenance	0	24	
Gen. Maint. & Repair	11998	12060	10000
Janitorial Supplies	500	78	250
Landscaping Supplies	500	113	1500
Lighting supplies	250	350	250
Maintenance Supplies	250	150	250
Roof Repairs	0	375	375
Sign Maintenance	250	305	250
Tree Maintenance	0	1100	1200
Renovation	3000	18330	3000
Maintenance- Elevator	4800	6280	6500
Maintenance - Elevator Phone	1700	641	1000
Lawn Service	5700	5225	6000
Pest Control	1350	1350	1500
Security Services	2000	321	1000
	201000		207038

2020

Per Unit			Reserves	
Standard (43)	1098	200	1298	Parking Lot 0%
103	500	90	590	Security 0%
104	775	140	915	Roof 45%
604	1925	350	2275	Paint 19%
605	1375	250	1625	Elevator 36%
				Contingency 0%

	Reserves	Dues
	8600	47214
	90	500
	14	775
	360	1925
	25	1375
QTR	9430	51789
Annual	37720	207156