

	2018	2018	2019
	Budget	Actual Expenses	Budget
Property Management			10,000
Legal			5000
Accounting & Legal	10,000	4,195	0
Insurance	40,000	35,410	40000
Building			
Maintenance	52,500	39,422	31000
Restoration/Renovation		37,544	35000
Elevator	8,200	250	6500
Landscaping	7,900	7,147	8000
Security	11,500	1,218	2000
<b>Total</b>	<b>80,100</b>	<b>85,581</b>	<b>82,500</b>
Utilities			
Cable	26,000	29,377	27000
Phone	1,600	1,792	1700
Power	5,500	4,642	5000
Water, garbage, sewer	28,000	27,851	27000
<b>Total</b>	<b>61,100</b>	<b>63,662</b>	<b>60700</b>
Taxes & Fees	1,400	136	1400
Misc/Office Supplies	1,400	941	1400
			201000
Special Projects		13,313	
<b>Total</b>	<b>\$ 194,000</b>	<b>\$ 203,238</b>	<b>\$ 201,000</b>

<b>UNITS</b>		<b>RESERVES</b>	
Standard (43)	1065	Standard (43)	200
103	480	103	90
104	745	104	140
604	1,864	604	350
605	1,331	605	250