

2017 Budget

	2016		2017
	Budget	Year End	Budget
Accounting & Legal	4,000.00	7,340.23	7,000.00
Insurance	42,000.00	38,380.42	40,000.00
Maintenance			
Building	63,000.00	46,940.36	65,000.00
Elevator	7,100.00	12,754.55	7,100.00
Landscaping	11,100.00	7,311.00	7,700.00
Security	1,500.00	1,075.53	1,500.00
Total	82,700.00	68,081.44	81,300.00
Utilities			
Cable	23,500.00	24,533.88	26,000.00
Phone	900.00	1,255.21	1,600.00
Power	5,500.00	4,702.26	5,500.00
Water, garbage, sewer	28,000.00	27,115.52	28,000.00
Total	57,900.00	57,606.87	61,100.00
Taxes & Fees	1,000.00	342.75	1,400.00
Misc/Office Supplies	1,400.00	810.18	1,400.00
	\$ 189,000.00	\$ 172,561.89	\$192,200.00
Special Project		16,222.93	
		\$ 188,784.82	

	Per Quarter	Annual
Standard Units (43)	1,020.00	175,440.00
103	459.00	1,836.00
104	714.00	2,856.00
604	1,785.00	7,140.00
605	1,275.00	5,100.00
		\$ 192,372.00

	Per Quarter	Annual
Reserves		
Standard Units (43)	200.00	34,400.00
103	90.00	360.00
104	140.00	560.00
604	350.00	1,400.00
605	250.00	1,000.00
		\$ 37,720.00